

**The Friendship School**  
**(TFS: Grades PreK - K)**  
**1/November/17-30/November/17**

State	Description	Budget	Expenditures
100	Salaries	\$ 3,223,870.00	\$ 817,211.13
200	Employee Benefits	\$ 1,004,397.00	\$ 63,627.42
300	Professional Services	\$ 210,027.00	\$ 89,946.74
400	Other Purchased Services	\$ 500,291.00	\$ 248,248.32
500	Other Purchased Services	\$ 83,128.00	\$ 30,927.21
600	Supplies	\$ 46,350.00	\$ 19,013.09
700	Property	\$ 397,733.00	\$ 340,449.28
800	Other Objects	\$ 3,865.00	\$ 2,015.00
940	Indirect	\$ 499,743.00	\$ 85,548.50
	<b>TOTAL</b>	\$ 5,969,404.00	\$ 1,696,986.69

**Riverside Magnet School**  
**(RMS: Grades PreK - K)**  
**1/November/17-30/November/17**

State	Description	Budget	Expenditures
100	Salaries	\$ 2,586,250.00	\$ 843,356.01
200	Employee Benefits	\$ 768,650.00	\$ 62,250.17
300	Professional Services	\$ 7,000.00	\$ 2,000.00
400	Other Purchased Services	\$ -	\$ -
500	Other Purchased Services	\$ 5,350.00	\$ 933.56
600	Supplies	\$ -	\$ -
700	Property	\$ 7,750.00	\$ 3,127.55
800	Other Objects	\$ -	\$ -
940	Indirect	\$ 350,000.00	\$ 109,026.63
	<b>TOTAL</b>	\$ 3,725,000.00	\$ 1,020,693.92

**The Regional Multicultural Magnet School  
(RMMS: Grades K - 5)  
1/November/17-30/November/17**

State	Description	Budget	Expenditures
100	Salaries	\$ 3,477,727.00	\$ 897,540.48
200	Employee Benefits	\$ 918,708.00	\$ 64,504.03
300	Professional Services	\$ 73,460.00	\$ 60,672.74
400	Other Purchased Services	\$ 582,861.00	\$ 245,269.59
500	Other Purchased Services	\$ 145,307.00	\$ 73,523.59
600	Supplies	\$ 99,531.00	\$ 45,778.20
700	Property	\$ 90,974.00	\$ 16,352.43
800	Other Objects	\$ 10,350.00	\$ 10,314.00
940	Indirect	\$ 525,238.00	\$ 103,595.93
	<b>TOTAL</b>	\$ 5,924,156.00	\$ 1,517,550.99

**Dual Language & Arts Academy Magnet Middle School  
(DL&AA: Grades 6-8)  
1/November/17-30/November/17**

State	Description	Budget	Expenditures
100	Salaries	\$ 903,601.00	\$ 223,166.92
200	Employee Benefits	\$ 242,311.00	\$ 19,941.58
300	Professional Services	\$ 102,454.00	\$ 16,219.74
400	Other Purchased Services	\$ 292,323.00	\$ 1,841.28
500	Other Purchased Services	\$ 31,025.00	\$ 8,418.37
600	Supplies	\$ 9,450.00	\$ 2,179.65
700	Property	\$ 62,900.00	\$ 3,718.90
800	Other Objects	\$ 500.00	\$ 375.00
940	Indirect	\$ 157,707.00	\$ 18,805.99
	<b>TOTAL</b>	\$ 1,802,271.00	\$ 294,667.43

**The Connecticut River Academy Magnet High School @ Goodwin College**  
**(CTRiver: Grades 9-12)**  
**1/November/17-30/November/17**

State	Description	Budget	Expenditures
100	Salaries	\$ 2,932,000.00	\$ 879,203.25
200	Employee Benefits	\$ 687,500.00	\$ 59,184.28
300	Professional Services	\$ 5,000.00	\$ 2,000.00
400	Other Purchased Services	\$ -	\$ -
500	Other Purchased Services	\$ 6,500.00	\$ 3,772.14
600	Supplies	\$ -	\$ -
700	Property	\$ 12,500.00	\$ 6,458.65
800	Other Objects	\$ -	\$ -
940	Indirect	\$ 400,000.00	\$ 113,299.16
	<b>TOTAL</b>	\$ 4,043,500.00	\$ 1,063,917.48

**The Marine Science Magnet High School of Southeastern Connecticut**  
**(MarSci: Grades 9-12)**  
**1/November/17-30/November/17**

State	Description	Budget	Expenditures
100	Salaries	\$ 1,807,147.00	\$ 465,736.14
200	Employee Benefits	\$ 432,102.00	\$ 30,600.48
300	Professional Services	\$ 114,309.00	\$ 74,596.74
400	Other Purchased Services	\$ 506,500.00	\$ 188,721.69
500	Other Purchased Services	\$ 128,840.00	\$ 54,872.90
600	Supplies	\$ 145,364.00	\$ 45,717.24
700	Property	\$ 164,576.00	\$ 85,865.17
800	Other Objects	\$ 7,235.00	\$ 5,284.00
940	Indirect	\$ 314,026.00	\$ 70,437.66
	<b>TOTAL</b>	\$ 3,620,099.00	\$ 1,021,832.02

**Three Rivers Middle College Magnet High School  
(3Rivers: Grades 11-12)  
1/November/17-30/November/17**

<b>State</b>	<b>Description</b>	<b>Budget</b>	<b>Expenditures</b>
100	Salaries	\$ 465,075.00	\$ 127,096.19
200	Employee Benefits	\$ 102,526.00	\$ 10,296.46
300	Professional Services	\$ 42,393.00	\$ 10,426.78
400	Other Purchased Services	\$ 4,750.00	\$ 1,702.01
500	Other Purchased Services	\$ 164,252.00	\$ 80,202.60
600	Supplies	\$ 38,515.00	\$ 11,523.14
700	Property	\$ 26,215.00	\$ 14,880.98
800	Other Objects	\$ 1,010.00	\$ 760.00
940	Indirect	\$ 81,338.00	\$ 21,077.29
	<b>TOTAL</b>	\$ 926,074.00	\$ 277,965.45

	<b>GRAND TOTAL</b>	\$ 26,010,504.00	\$ 6,893,613.98
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1/November/17-30/November/17